

MPUMALANGA PROVINCE



**MPUMALANGA
APPROPRIATION BILL, 2024**

(As introduced in the Mpumalanga Provincial Legislature (as a section 120 Bill))

(MEC FOR FINANCE, ECONOMIC DEVELOPMENT AND TOURISM)

BILL

To appropriate money from the Provincial Revenue Fund for the requirements of the Province for the 2024/25 financial year; to prescribe conditions for the spending of funds withdrawn for the 2025/26 financial year before the commencement of the Mpumalanga Appropriation Act for the 2025/26 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996, provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a Provincial Act or as a direct charge against that Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996, or an Act of the Provincial Legislature;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999), provides that the Provincial Legislature must appropriate money for each financial year for the requirements of the Province,

BE IT THEREFORE ENACTED by the Mpumalanga Provincial Legislature, as follows:-

Interpretation

1. In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in section 1 of the Public Finance Management Act, must bear the meaning so assigned, and —

“conditional grant / allocation” means a conditional allocation to the province or municipality from the national government's share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2024/25 financial year;

“current payment” means any payment made by a department classified as, or deemed to be, a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“MEC” means the Member of an Executive Council responsible for finance in the Province;

“payment for capital assets” means any payments made by a department classified as, or deemed to be, a payment for capital assets in terms of the *instructions issued in the Guidelines for Implementing the Economic Reporting Format* (September 2009) and the *Asset Management Framework* (April 2004, Version 3.3), in terms of section 76 of the Public Finance Management Act;

“payment for financial assets” means any payment made by a department classified as, or deemed to be, a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act;

“Province” means the Province of Mpumalanga;

“Public Finance Management Act” means the Public Finance Management Act, 1999 (Act No. 1 of 1999); and

“transfers and subsidies” means any payment made by a department classified as, or deemed to be, a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act.

Appropriation of money for requirements of the Province

2. (1) Appropriations by the Provincial Legislature of money from the Provincial Revenue Fund for the requirements of the Province in the 2024/25 financial year to votes and the main divisions within a vote, and for the purposes that are specified, are set out in the Schedule.

(2) The spending of appropriations envisaged in subsection (1) is subject to this Act, the Public Finance Management Act and the Division of Revenue Act for the 2024/25 financial year.

(3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, is subject to—

- (a) section 6 of the Mpumalanga Appropriation Act, 2023 (Act No. 2 of 2023);
- (b) the applicable provisions of the Division of the Revenue Act for the 2024/25 financial year, when the said Act takes effect.

Amounts listed as specifically and exclusively appropriated

3. An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of—

- (a) an Act of the Provincial Legislature or
- (b) an Act of Parliament.

Conditional grants / allocations

4. Conditional allocations to Votes and as listed specifically and exclusively in the Schedule to this Act must be utilised subject to the conditions imposed by the Minister.

Authorisation of expenditure

5. (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is introduced in the Provincial Legislature, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure—

- (a) is unforeseeable and unavoidable;
- (b) is of an exceptional nature which, if not approved, is likely to cause serious prejudice to the public interest;
- (c) was announced during the tabling of the 2024/25 annual budget or an adjustments budget; or
- (d) was approved in the appropriation for the 2023/24 financial year and must be proposed to be rolled over to the 2024/25 financial year in order to finalise expenditure that could not take place in the 2023/24 financial year as originally planned.

(2) If the MEC announced an amount for a specific item during the tabling of the annual budget or an adjustments budget, any expenditure approved in terms of subsection (1)(c) may not exceed that amount.

(3) Expenditure approved in terms of subsection (1)—

- (a) is a direct charge against the Provincial Revenue Fund;
- (b) is subject to conditions that the Minister may impose;
- (c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Legislature Committees; and
- (d) must, despite section 31(2) of the Public Finance Management Act, be included in the Adjustments Appropriation Bill or another Appropriation Bill for the 2024/25 financial year.

Spending before commencement of Appropriation Act for 2025/26 financial year

6. The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act for the 2025/26 financial year before the commencement of the Appropriation Act for the 2025/26 financial year is, with necessary changes, subject to—

- (a) any applicable conditions imposed in terms of section 4, and the applicable provisions of the Adjustments Appropriation Act for the 2024/25 financial year, as if the funds were allocated for the 2024/25 financial year;
- (b) the applicable provisions of the Division of Revenue Act for the 2024/25 financial year, and the Division of Revenue Amendment Act for the 2024/25 financial year, as if the funds were allocated for the 2024/25 financial year; and
- (c) The applicable provisions of the Division of Revenue Act for the 2025/26 financial year, when the said Act takes effect.

Short title

7. This Act is called the Mpumalanga Appropriation Act, 2024.

SCHEDULE								
Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
		R'000	R'000	R'000	R'000	R'000	R'000	R'000
1	Office of the Premier <i>Aim: To provide strategic direction and support evidence based decision-making through research, monitoring and evaluation, integrated planning, co-ordination of government programmes and institutional development.</i>	456 902	204 604	105 071	–	104 227	43 000	–
	1. Administration <i>To perform proper and effective coordinating and monitoring functions of administrative and strategic matters, both within the Office of the Premier and across the Provincial Government.</i>	145 712	84 882	57 706	–	124	3 000	–
	2. Institutional Development <i>To provide institutional development service, advice, strategic support and co-ordination and development of policies to ensure operational efficiency, alignment and corporate compliance with a view to improve the capacity of Mpumalanga Provincial government to deliver effective and efficient services.</i>	98 876	64 871	29 765	–	4 240	–	–
	3. Policy and Governance <i>To provide effective Macro Policy advice.</i>	212 314	54 851	17 600	–	99 863	40 000	–
2	Provincial Legislature <i>Aim: To hold the Executive and other state organs accountable through intensified oversight, enhanced public involvement and effective law making supported by professional administrative service.</i>	519 013	328 957	80 409	–	77 159	32 488	–
	1. Administration <i>To provide strategic leadership, management and administrative support to ensure institutional effectiveness and the achievement of the core business of the Legislature</i>	244 339	159 761	52 090	–	–	32 488	–
	2. Parliamentary Business <i>To provide strategic management and support in relation to parliamentary services to ensure institutional effectiveness in the fulfilment of the constitutional mandate of the Legislature.</i>	274 674	169 196	28 319	–	77 159	–	–
3	Provincial Treasury <i>Aim: To enhance fiscal discipline, accountability and effective governance in PFMA and MFMA institutions through: capable and professional workforce, inter-governmental collaboration and sustainable funding and equitable allocation and prudent financial management.</i>	560 178	254 618	274 352	–	4 740	26 468	–
	1. Administration <i>To provide prompt, continuous, effective and efficient administrative support to all line functions in the Provincial Treasury and responsible for the political, financial and administrative management of the Provincial Treasury.</i>	148 269	84 871	45 805	–	1 919	15 674	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
2. Sustainable Resource Management <i>To promote optimal and effective provincial resource allocation and utilization, efficient provincial budget management, accurate financial reporting on provincial revenue generation and maximization, provide quality and accurate socio-economic research reports to inform the provincial budget and planning process, promote efficient planning implementation and management of infrastructure by provincial departments and municipalities, and provide technical support to delegated municipalities on the implementation of the MFMA.</i>	82 847	58 425	23 195	–	1 227	–	–
3. Assets And Liabilities Management <i>To monitor and support Assets, Liabilities, Provincial Supply Chain Management, Transversal Systems as well as provisioning of Information Technology Services to Departments, Public Entities and Municipalities in Mpumalanga Province.</i>	295 846	82 195	201 373	–	1 484	10 794	–
4. Financial Governance <i>To facilitate, monitor, support and provide professional advice to ensure good governance in the Province.</i>	33 216	29 127	3 979	–	110	–	–
4 Co-operative Governance and Traditional Affairs <i>Aim: To ensure that municipalities and Traditional Institutions in the Province perform their basic responsibilities and functions by promoting good governance, sound financial management and administrative capability.</i>	787 139	471 498	152 451	–	36 173	127 017	–
1. Administration <i>To provide effective financial, technical and administrative support to department in terms of Political guidance, Strategic Management, Risk Management, Legal Services, Financial Management, Security Management, Human Resource Management, Transversal services, Planning and Programme management and Communication and IT services in accordance with the applicable Acts and policies of the department.</i>	140 788	93 239	47 349	–	115	85	–
2. Local Governance <i>To strengthen the administrative and financial capacity of municipalities as well as deepening democracy at local level in order to ensure that Municipalities perform their developmental responsibilities.</i>	327 446	220 453	55 837	–	–	51 156	–
3. Development and Planning <i>To strengthen Municipalities on development and planning requirements as well as coordinating and enhancing the delivery of quality infrastructure to improve the provision of basic services at local government level.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	50 077	43 440	6 637	–	–	–	–
4. Traditional Institutional Management <i>To strengthen the institution of Traditional Leadership in order to fulfil its mandate through sound financial and administrative management of Traditional Councils.</i>	246 093	96 803	37 456	–	36 058	75 776	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	5. The House of Traditional Leaders <i>The Mpumalanga House of Traditional Leaders (MPHTL) Programme performs an oversight function over Government Departments and Agencies pertaining service delivery projects and Programmes in Traditional communities.</i>	22 735	17 563	5 172	–	–	–	–
5	Agriculture, Rural Development, Land and Environmental Affairs <i>Aim: To lead and facilitate integrated, comprehensive, sustainable development and social cohesion by participating and partnering with all sectors of society, through agriculture, rural development and land administration.</i>	1 513 968	754 135	501 798	–	8 013	250 022	–
	1. Administration <i>To provide strategic leadership and governance framework in enabling the Department to execute its mandate within a framework set by the government and to ensure accountability.</i>	191 065	117 822	51 444	–	8 013	13 786	–
	2. Sustainable Resource Use and Management <i>To provide agricultural support services to farmers in order to ensure sustainable development and management of agricultural resources.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Land Care Programme Grant: Poverty Relief and Infrastructure Development</i>	69 835	49 572	20 263	–	–	–	–
			–	9 898	–	–	–	–
	3. Agricultural Producer Support and Development <i>To render district level services in support of agrarian reform and rural development; this includes providing technical and infrastructure support to land reform beneficiaries including subsistence food producers, smallholder farmers and commercial farmers.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Ilima/Letsema Projects Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i>	652 032	220 503	230 833	–	–	200 696	–
			–	51 773	–	–	–	–
			28 669	33 691	–	–	95 053	–
	4. Veterinary Services <i>To promote animal health, welfare, production and the health and welfare of both humans and animals through veterinary public health programmes. It also provides support to the Masibuyele Esibayeni (MESP) programme in terms of advice and animal health services.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i>	158 831	135 871	18 680	–	–	4 280	–
			–	4 000	–	–	4 208	–
	5. Research and Technology Development Services <i>To provide agricultural research and the development and transfer of appropriate agricultural technologies. The programme conducts adaptive research to improve agricultural productivity. It is responsible for establishment and strengthening of partnerships in agriculture research. The key services of the programme include research in crop and animal production as well as range and forage research.</i>	68 752	51 589	13 560	–	–	3 603	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
6. Agricultural Economics Services <i>To provide timely and relevant agricultural economic services to the sector in support of sustainable agricultural and agri-business development to increase economic growth.</i>	156 339	15 733	116 606	–	–	24 000	–
7. Agricultural Education and Training <i>To provide agricultural training at the Further Education and Training level (NQF level 1 to 4). Further Education and Training (FET) programmes are conducted throughout the province for farmers on commodity basis. Furthermore, the programme is responsible for the development of the curriculum and founding documents for the Agricultural Training Institute in the province.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Comprehensive Agricultural Support Programme Grant</i>	30 437	14 968	13 812	–	–	1 657	–
8. Rural Development Coordination <i>To create vibrant, equitable rural communities with food security for all through the sustainable rural economic livelihoods. The programme will mainly focus on the three legs of the Comprehensive Rural Development strategy which are Agrarian transformation, land reform and rural development.</i>	32 153	20 035	12 118	–	–	–	–
9. Environmental Affairs <i>To promote a well-managed, sustainable environment. The main role of the Environmental Affairs Programme is to facilitate sustainable development through environmental planning and co-ordination, greener governance, environmental awareness and capacity building, integrated pollution and waste management, enforcing compliance to environmental legislation and to promote biodiversity management.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	154 524	128 042	24 482	–	–	2 000	–
		4 809	–	–	–	–	–
6 Economic Development and Tourism <i>Aim: To drive economic growth that creates decent employment and promotes sustainable development.</i>	1 413 528	184 722	77 995	–	979 534	171 277	–
1. Administration <i>To provide administrative support for the implementation of the departmental mandate.</i>	125 430	89 492	31 752	–	609	3 577	–
2. Integrated Economic Development <i>To stimulate economic growth in the province.</i> <i>Of which</i> <i>Public Entity</i> <i>Mpumalanga Economic Growth Agency</i>	517 626	34 658	31 760	–	283 508	167 700	–
		–	–	–	280 508	–	–
3. Trade and Sector Development <i>To support the development of industry within the key economic sectors of the province and create a conducive environment for trade and investment.</i>	81 746	17 697	5 357	–	58 692	–	–
4. Business Regulation and Governance <i>To ensure an equitable, socially responsible business environment that allows fair trade and the protection of consumer rights.</i>	147 516	20 085	2 646	–	124 785	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	<i>Of which</i> Public Entity Mpumalanga Economic Regulator		–	–	–	124 785	–	–
	5. Economic Planning <i>To provide economic policy direction and strategies in addition to conducting research on the provincial economy to inform strategy development.</i>	20 605	17 843	2 762	–	–	–	–
	6. Tourism <i>To ensure development, promotion and regulation of tourism in the province that will contribute to a sustainable tourism sector</i>	520 605	4 947	3 718	–	511 940	–	–
	<i>Of which</i> Public Entity Mpumalanga Tourism and Parks Board		–	–	–	511 940	–	–
7	Education <i>Aim: Mpumalanga Department of Education commits to working together with stakeholders to ensure effective teaching and learning through pro-active and effective communication, and good governance utilising tools of the fourth industrial revolution to create responsive public servants.</i>	26 369 335	21 171 843	2 364 742	–	1 937 377	895 373	–
	1. Administration <i>To provide overall management of, and support to the education system in accordance with the National Education Policy Act, the Public Finance Management Act and other relevant policies.</i>	1 561 993	1 183 038	351 999	–	16 956	10 000	–
	2. Public Ordinary Schools Education <i>To provide ordinary education from Grades 1 to 12 in accordance with the South African Schools Act, 1996 and White Paper 6 on inclusive education.</i>	21 285 244	18 604 367	1 539 709	–	1 138 968	2 200	–
	<i>Of which</i> Conditional Grants							
	Maths, Science and Technology Grant		4 000	38 814	–	–	2 000	–
	National School Nutrition Programme Grant		4 824	782 464	–	155 440	200	–
	3. Independent Schools Subsidies <i>To support independent schools in accordance with the South African Schools Act, 1996</i>	24 342	–	–	–	24 342	–	–
	4. Public Special Schools Education <i>To provide compulsory public education in Special Schools in accordance with the South African Schools Act, 1996 and White Paper 6 on Inclusive Education, Child Justice Act No. 75 of 2008, Children's Act No 38 of 2005.</i>	502 364	413 050	39 716	–	49 448	150	–
	<i>Of which</i> Conditional Grant							
	Learners With Profound Intellectual Disabilities Grant		19 944	12 716	–	–	150	–
	5. Early Childhood Development <i>To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5.</i>	1 054 783	733 971	16 562	–	303 733	517	–
	<i>Of which</i> Conditional Grant							
	Social Sector Expanded Public Works Programme Incentive Grant for Provinces		–	1 872	–	–	–	–
	Early Childhood development Grant		3 000	2 690	–	114 659	3 310	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	<p>6. Infrastructure Development <i>To provide and maintain infrastructure facilities for the administration and schools.</i> <i>Of which</i> Conditional Grants Education Infrastructure Grant Expanded Public Works Programme Integrated Grant for Provinces</p>	1 494 635	35 717	302 566	–	273 846	882 506	–
			35 613	302 566	–	265 179	707 536	–
			104	–	–	–	1 970	–
	<p>7. Examination and Education Related Services <i>To provide training, support and effective implementation of skills development programmes towards improving human capital capacity for the Province</i> <i>Of which</i> Conditional Grant HIV and AIDS (Life Skills Education) Grant Non-profit institutions Mpumalanga Regional Training Trust</p>	445 974	201 700	114 190	–	130 084	–	–
			1 700	4 190	–	13 090	–	–
			–	–	–	66 994	–	–
8	<p>Public Works, Roads and Transport <i>Aim: To provide an integrated, reliable and cost effective transport system that meets the development needs of the province. To deliver infrastructure that promotes sustainable economic development and job creation.</i></p>	5 562 920	1 241 877	1 821 607	–	1 116 945	1 382 491	–
	<p>1. Administration <i>To provide the Department with the overall management and administration, strategic, financial and corporate support services in order to ensure that it delivers on its mandate in an integrated, efficient, effective and sustainable manner.</i></p>	343 210	220 160	111 561	–	6 037	5 452	–
	<p>2. Public Works Infrastructure <i>To provide a balanced and equitable provincial government building infrastructure that is accessible, sustainable, integrated and environmentally sensitive.</i></p>	922 207	366 689	256 199	–	278 919	20 400	–
	<p>3. Transport Infrastructure <i>To promote accessibility and the safe, affordable movement of people, goods and service through the delivery and maintenance of transport infrastructure.</i> <i>Of which</i> Conditional Grant Provincial Roads Maintenance Grant</p>	2 764 139	464 907	944 633	–	6 999	1 347 600	–
			–	729 036	–	–	871 205	–
	<p>4. Transport Operations <i>To plan, regulate and facilitate the provision of integrated land transport services through co-ordination and co-operation with national planning authorities, CBOs, NGOs and the private sector in order to enhance the mobility of all communities particularly those with less or no limited access.</i> <i>Of which</i> Conditional Grant Public Transport Operations Grant</p>	1 452 680	134 399	485 274	–	824 633	8 374	–
			–	–	–	775 812	–	–
	<p>5. Community Based Programmes <i>To manage the implementation of programmes and strategies that lead to the development and empowerment of communities and contractors</i> <i>Of which</i> Conditional Grant Expanded Public Works Programme Integrated Grant for Provinces</p>	80 684	55 722	23 940	–	357	665	–
			–	5 490	–	–	–	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
9 Community Safety, Security and Liaison <i>Aim: A safe, secure, crime and road crash free Mpumalanga Province</i>	1 877 152	817 090	1 021 780	–	4 162	34 120	–
1. Administration <i>To provide for the overall management and administrative support to the department, in accordance with applicable prescripts.</i>	156 701	104 869	51 321	–	511	–	–
2. Civilian Oversight <i>To exercise oversight on the South African Police Service on their effectiveness and efficiency to provide safety to communities</i> <i>Of which</i> <i>Conditional Grant</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	101 107	74 132	19 467	–	208	7 300	–
		1 674	–	–	–	–	–
3. Transport Regulation <i>To provide a safe road environment through the regulation of traffic flow on public roads, overload control, implementation of road safety campaigns as well as registration and licensing of vehicles and drivers.</i>	788 087	628 819	129 073	–	3 375	26 820	–
4. Security Management <i>To coordinate the provision of security services in the province.</i>	831 257	9 270	821 919	–	68	–	–
10 Health <i>Aim: To improve the quality of health and well-being of all people of Mpumalanga Province by providing needs-based, people centred, equitable health care delivery system through an integrated network of health care services provided by a cadre of dedicated and well skilled health workers.</i>	18 697 171	11 706 368	5 346 358	–	132 400	1 512 045	–
1. Administration <i>To provide the overall management of the Department, and provide strategic planning, legislative, communication services and centralised administrative support through the MEC's office and administration.</i>	396 510	192 816	201 214	–	1 208	1 272	–
2. District Health Services <i>To render comprehensive Primary Health Care Services to the community using the District Health System model.</i> <i>Of which</i> <i>Conditional Grants</i> <i>District Health Programmes Grant</i> <i>National Health Insurance Grant</i> <i>Social Sector Expanded Public Works Programme Incentive Grant for Provinces</i>	11 285 717	7 763 921	3 393 446	–	44 571	83 779	–
		765 918	1 791 838	–	522	16 946	–
		32 649	1 661	–	–	–	–
		6 567	–	–	–	–	–
3. Emergency Medical Services <i>To provide pre-hospital medical services, inter-hospital transfers, Rescue and Planned Patient Transport to all inhabitants of Mpumalanga Province within the national norms of 15 minutes in urban and 40 minutes in rural areas.</i>	535 300	389 523	134 069	–	1 677	10 031	–
4. Provincial Hospital Services <i>To render level 1 and 2 health services in regional hospitals and to render TB specialized hospital services.</i>	1 881 214	1 440 338	409 853	–	29 197	1 826	–

Vote	Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
		Compensation of employees	Goods and services	Other			
5. Central Hospital Services <i>To render tertiary health care services and to provide a platform for training of health care workers and to conduct research.</i> <i>Of which</i> <i>Conditional Grant</i> <i>National Tertiary Services Grant</i>	1 959 972	1 300 538	558 161	–	3 587	97 686	–
6. Health Sciences and Training <i>To ensure the provision of skills development programmes in support of the attainment of the identified strategic objectives of the Department.</i> <i>Of which</i> <i>Conditional Grant</i> <i>Human Resources and Training Grant</i>	553 879	409 118	90 979	–	52 024	1 758	–
7. Health Care Support Services <i>To improve the quality and access of health care provided through:</i> <i>The availability of pharmaceuticals and other ancillaries. Rendering of credible forensic health care which contributes meaningfully to the criminal justice system. The availability and use of the appropriate health technologies. Improvement of quality of life by providing needed assistive devices. Co-ordination and Stakeholder management involved in specialised care. Rendering in-house services within the health care value chain.</i>	386 515	148 351	148 993	–	136	89 035	–
8. Health Facilities Management <i>To build, upgrade, renovate, rehabilitate and maintain health facilities.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i>	1 698 064	61 763	409 643	–	–	1 226 658	–
		44 528	204 622	–	–	210 145	–
11 Culture, Sport and Recreation <i>Aim: To promote social cohesion and nation building through culture, sport and information service to people of Mpumalanga.</i>	652 496	258 700	202 882	–	32 650	158 264	–
1. Administration <i>To provide for the overall management and administrative support of the department, in accordance with applicable National and provincial policies, the Public Finance Management Act, the Public Service Act and other legislation and policies.</i>	101 391	80 273	19 068	–	1 050	1 000	–
2. Cultural Affairs <i>To promote cultural diversity; multi-faith, multi-lingualism, and the transformation of the heritage landscape and in the process ensure that socio-economic development takes place in the province</i> <i>Of which</i> <i>Conditional Grants</i> <i>Expanded Public Works Programme Integrated Grant for Provinces</i>	113 831	48 820	36 811	–	25 200	3 000	–
		2 000	–	–	–	–	–
3. Library and Archives Services <i>To provide and promote public libraries, archives and records management in the province</i> <i>Of which</i> <i>Conditional Grant</i> <i>Community Library Services Grant</i>	233 138	99 727	64 981	–	1 750	66 680	–
		75 437	51 926	–	1 750	45 680	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	4. Sports and Recreation <i>To develop and enhance the sporting and recreation capabilities of the people of Mpumalanga</i> <i>Of which</i> <i>Conditional Grant</i> <i>Mass Participation and Sport Development Grant</i>	204 136	29 880	82 022	–	4 650	87 584	–
			6 132	49 928	–	–	–	–
12	Social Development <i>Aim: To provide, equitable, integrated and quality sustainable social development services in partnership with all stakeholders to eradicate poverty and protect vulnerable groups in all communities of Mpumalanga</i>	1 714 812	953 343	231 318	–	433 526	96 625	–
	1. Administration <i>To provide the strategic management and support services at all levels of the department that is provincial and district</i>	428 662	247 624	113 848	–	1 868	65 322	–
	2. Social Welfare Services <i>To provide integrated developmental social welfare services to the poor and vulnerable in partnership with stakeholders and civil society organisations</i>	353 159	124 467	51 249	–	153 973	23 470	–
	3. Children and Families <i>To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society organisations</i>	502 426	285 174	19 734	–	197 289	229	–
	4. Restorative Services <i>To provide integrated developmental social crime and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisations</i>	228 552	149 166	20 878	–	57 409	1 099	–
	5. Development and Research <i>To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information</i> <i>Of which</i> <i>Conditional Grant</i> <i>Social Sector Expanded Public Works Programme</i> <i>Incentive Grant for Provinces</i>	202 013	146 912	25 609	–	22 987	6 505	–
			–	–	–	2 910	–	–
13	Human Settlements <i>Aim: To co-ordinate and facilitate the creation of integrated sustainable human settlements.</i>	1 483 763	266 789	83 788	–	1 128 305	4 881	–
	1. Administration <i>To provide Strategic administrative and management support to the department.</i>	197 064	118 875	72 507	–	801	4 881	–
	2. Housing Needs, Research and Planning <i>To facilitate and undertake housing delivery planning.</i>	83 385	78 171	4 910	–	304	–	–
	3. Housing Development <i>To provide individual subsidies and housing opportunities to beneficiaries in accordance with the housing policy.</i> <i>Of which</i> <i>Conditional Grants</i> <i>Human Settlements Development Grant</i> <i>Informal Settlements Upgrading Partnership Grant</i>	1 183 168	52 041	4 079	–	1 127 048	–	–
			–	–	–	910 077	–	–
			–	–	–	216 666	–	–

Vote		Total	Current Payments			Transfers and Subsidies	Payments for Capital Assets	Payments for Financial Assets
			Compensation of employees	Goods and services	Other			
	4. Housing Asset Management <i>To facilitate for tenure security and land rights through the delivery of Title Deeds.</i>	20 146	17 702	2 292	–	152	–	–
Total 2024/25 allocation to departmental baseline		61 608 377	38 614 544	12 264 551	–	5 995 211	4 734 071	–
Total 2024/25 Provincial Fiscal Framework		61 608 377						